

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

CITRUS VIRTUAL INSTRUCTION

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		0.00%	18,741,160	13.95%	3,286,119,869	13.21%
State/Local (excludes Lottery)		0.00%	115,194,268	85.72%	21,522,040,210	86.50%
Lottery		0.00%	238,853	0.18%	47,000,042	0.19%
Private		0.00%	213,959	0.16%	24,507,821	0.10%
Total	0	0.00%	134,388,240	100.00%	24,879,667,942	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	2,440	4,564	4,703	69,525
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	113	1,012	969	3,211
Contracted Instructional Services	45	288	206	1,281
School Administration	0	599	573	0
Materials/Supplies/Operating Capital Outlay	708	227	212	20,161
Food Service	0	356	508	0
Operation and Maintenance of Plant	0	881	892	0
Other School-Level Support Services	110	338	200	3,147
TOTAL SCHOOL COSTS **	3,416	8,265	8,263	97,325

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$15,222,806.00 or \$1,034.90 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	2,343	3,983	3,959	60,621
ESOL	0	3,777	4,741	0
Exceptional Programs	3,398	7,599	7,355	8,904
Vocational Programs	0	4,118	4,164	0
Adult Programs [2]				
Materials, Supplies, Operating Capital Outlay:				
Textbooks	978	109	Not Available from State Data Base	19,903
Computer Hardware & Software	0	22	Not Available from State Data Base	0
Other Instructional Materials	11	82	Not Available from State Data Base	230
Other Materials and Supplies	1	9	Not Available from State Data Base	29
Library Media Materials	0	4	Not Available from State Data Base	0

[1] Cost of substitute teachers included in "Other School Level Support Services " amounted to \$0.00.

[2] not FEFP funded